



Project Proposal on

“Preparation of People's Biodiversity Register”

In Janpad _____; District _____

- Project Cost -

Rs – 1,00,000.00

- Project period -

(Year)

Submitted to –

**M.P. State Biodiversity Board
(Forest Dept., Govt. of M.P.)**

26, Kisan Bhawan, 1st Floor, Arera Hills,
Bhopal (M.P.) 462011

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Submitted By –

Name and address of Institute-

Project Proposal on

“Preparation of People's Biodiversity Register”

Index

| S. No. | Subject | Page No. |
|---------------|--------------------------------------|-----------------|
| 1 | General Information - Annexure- I | 3-5 |
| 2 | Detailed Proposal - Annexure- II | 6 |
| 3 | Detailed expenditure-- Annexure- III | 7-8 |
| 4 | Declaration- -- Annexure- IV | 9 |



Madhya Pradesh State Biodiversity Board, Bhopal

(FORMAT FOR SUBMISSION OF PROPOSAL OF MINOR PROJECT ON PREPARATION OF
PEOPLE'S BIODIVERSITY REGISTER (PBR) FOR

Janpad _____ District _____

A. General Information

| S.No. | Particular | Details |
|-------|---|---|
| 1 | Title of the Project- (Project Name) | Preparation of People's Biodiversity Register of Janpad _____ District _____ |
| 2 | Project Duration | |
| 3 | Project Cost (Rs.) | 1,00,000.00 (Annexure-3- Details of expenditure) |
| 4 | Executing Agency (Name of the Institute with full address, telephone, e-mail ID) | |
| 4.1 | Name of Institute (School / College) | |
| 4.2 | Address of Institute | |
| 4.3 | Landline No (O) | |
| 4.4 | E-mail | |
| 5 | Head of Institute (Details of Principal) | |
| 5.1 | Name of Principal (School / College) | |
| 5.2 | Age | |
| 5.3 | Sex | |
| 5.4 | Qualification | |
| 5.5 | Experience | |
| 5.6 | Address of Principal | |
| 5.7 | Landline No (R) | |
| 5.8 | Mobile No. | |

| | | |
|----------|--|--|
| 6 | Name of Project Investigator (PI) (Teacher/Professor): (with address for correspondence including landline, mobile no. and e-mail address) | |
| 6.1 | Name of Project Investigator | |
| 6.2 | Designation | |
| 6.3 | Age | |
| 6.4 | Sex | |
| 6.5 | Qualification | |
| 6.6 | Experience | |
| 6.7 | Landline no (R) | |
| 6.8 | Mobile No. | |
| 6.9 | E-mail | |
| 7 | Name of Co Project Investigator (Co PI) (Teacher/Professor): (with address for correspondence including landline, mobile no. and e-mail address) | |
| 7.1 | Name of Co Project Investigator | |
| 7.2 | Designation | |
| 7.3 | Age | |
| 7.4 | Sex | |
| 7.5 | Qualification | |
| 7.6 | Experience | |
| 7.7 | Address of PI | |
| 7.8 | Landline no (R) | |
| 7.9 | Mobile No. | |
| 7.10 | E-mail | |
| 8 | Details of Project area- Janpad Panchayat (with address for correspondence including landline, mobile no. and e-mail address) | |
| 8.1 | Name of Janpad Panchayat and district | |
| 8.2 | Name of Chief Executive Officer of Janpad Panchayat | |
| 8.3 | Landline no (O and R) | |
| 8.4 | Mobile No. | |
| 8.5 | E-mail | |

| | | |
|-----------|---|--|
| 9 | Details of Chairperson of Biodiversity Management Committee (BMC): (with address for correspondence including landline, mobile no. and e-mail address) <i>(office use only)</i> | |
| 9.1 | Name of Chairperson of BMC | |
| 9.2 | Landline no (O and R) | |
| 9.3 | Mobile No. | |
| 9.4 | E-mail | |
| 9.5 | Order no. of constitution with Date | |
| 10 | Supporting Institutes/ officers of Biodiversity- Details of <u>Janpad level</u> Biodiversity related department and incharge officers : (with address for correspondence including landline, mobile no. and e-mail address) | |
| 10.1 | Forest Department- Name and post (Sub divisional officer / others) | |
| | Contact No. | |
| | Email | |
| 10.2 | Agriculture Department- Name and post (Agriculture Development and extension officer / others) | |
| | Contact No. | |
| | Email | |
| 10.3 | Horticulture Department- Name and post (Horticulture Development and extension officer / others) | |
| | Contact No. | |
| | Email | |
| 10.4 | Animal Husbandry Department- Name and post (Veterinary Extension officer / others) | |
| | Contact no. | |
| | Email | |

| | | |
|-----------|---|--|
| 10.5 | Fishery Department- Name and post Fishery Extension officer /others | |
| | Contact no | |
| | Email | |
| 10.6 | School education (Principal of School) | |
| | Contact no. | |
| | Email | |
| 10.7 | Other available (Agriculture Colleges, Veterinary Colleges or Krishi Vigyan Kendra and other with contact details) | |
| | Contact no. | |
| | Email | |
| 11 | Bank Details for disbursement of funds | |
| 11.1 | Name of Bank | |
| 11.2 | Account Holder's Name | |
| 11.3 | Account Number | |
| 11.4 | Address of Bank | |
| 11.4 | IFSC CODE | |

B. Detailed Proposal

| S.No. | Particular | Details |
|-------|--|--|
| 1 | Background of Project- 1. Brief Information regarding available biodiversity, bioresource and natural resources specific available to the Janpad area 2. Strength of Insitute- (Available technical resource person in the institute to prepare PBR) | |
| 2 | Objective- | Preparation of PBR in prescribed format. |
| 3 | Project Area | |
| 3.1 | Name of District | |
| 3.2 | Name of Janpad | |
| 3.3 | Total Area Janpad Panchayat | |
| 3.4 | Total No of Gram Panchayat- | |
| 3.5 | Total No of constituted Biodiversity Management Committee (BMCs) at Gram Panchayat level | |
| 4 | Methodology and Timeline | |
| 5 | Financial assistance (amount in Rs) | Rs- 1,00,000.00 |
| 6 | Final Submission of report- Items to be Submitted | 5 Copies of PBR (After the approval from BMC's and signed by Member Secretary of Madhya Pradesh State Biodiversity Board will be submitted to Board. |

C. Detailed expenditure-

| S.No. | Particular | Expenditure in (Rs.) | Total Exp.(Rs.) |
|----------|---|----------------------|------------------|
| 1 | BMC Meetings | | 10,000.00 |
| 1.1 | First Meeting- Introduction to PBR making. | 2,500.00 | |
| 1.2 | Second Meeting- Presentatin of collected data (information) in prescribed PBR formats. | 2,500.00 | |
| 1.3 | Third Meeting- PBR Draft approval. | 2,500.00 | |
| 1.4 | Fourth Meeting- Submission of Completed PBR after MPSBB's approval to the respective BMC's. | 2,500.00 | |
| 2 | Collection of Secondary Data (Review of literature/Documents) | | 10,000.00 |
| 2.1 | Printing/ Photocopy/ Typing work | 5,000.00 | |
| 2.2 | other work (Travel and communicaton) | 5,000.00 | |
| 3 | Collection of Primary Data | | 37,500.00 |
| 3.1 | Survey Work- By Research scholars or students for 3 season - (Total time 3 month- one month in every season) (total no of scholar-2) | 30,000.00 | |
| 3.2 | Participatory Rural Appraisal Meeting at field level - PRA (In 3 seasons) | 7,500.00 | |

| S.No. | Particular | Expenditure in (Rs.) | Total Exp.(Rs.) |
|--------------------|--|----------------------|--------------------|
| 4 | Renumeration of Project Investigator (PI) and Co Project Investigator (Co PI) | | 10,000.00 |
| 4.1 | BMC meetings, PRA meetings, Janpad Meetings (Per meeting Rs,1000.00) | 10,000.00 | |
| 5 | Draft of PBR (Typing and data entry work) | | 27,500.00 |
| 5.1 | Data compilation/ computerization in prescribed format | 10,000.00 | |
| 5.2 | Typing and Printing Work (First draft and Second draft) | 7,500.00 | |
| 5.3 | Others Expenses: Printing/Binding/Color photos/ Travelling/ Pen drive/ Internet | 10,000.00 | |
| 6 | Other miscellaneous expenditure | | 5,000.00 |
| GRAND TOTAL | | | 1,00,000.00 |

D. Declaration

1. I/We shall abide by the rules governing the project in case assistance is provided to me/us from M.P.S.B.B for the above project.
2. I/We shall be responsible for obtaining and compliance of all legal permissions required under any other law applicable in relation to execution of the project.
3. I/We shall complete the project within stipulated period. If I/we fail to do so and if Board is not satisfied with progress of research project Board may terminate the project and ask for refund of amount received by me/us.
4. The above PBR preparation project is not funded by any other agency and funding support on the same will not be sought from any other agency.
5. Full audited Utilization Certificate will be submitted at the end.
6. If I fail to comply with any of the above I shall be subject to prosecution under the relevant section of the Act along with a ban from Government funding in future forever.

Name and Signature

Project Investigator

Name and Signature of

Head of Organization

(Schools/ colleges)

Date-

Place -